



**CARSON-TRUCKEE  
WATER CONSERVANCY DISTRICT**

1005 Terminal Way, Suite 150  
Reno, NV 89502

Phone: (775)322-8041 \* Fax: (775)322-7266

Nevada Department of Taxation  
1550 College Parkway, Suite 115  
Carson City, NV 89706-7937

CARSON-TRUCKEE WATER CONSERVANCY DISTRICT herewith submits the FINAL budget for the  
fiscal year ending June 30, 2022

This budget contains 0 funds, including Debt Service, requiring property tax revenues totaling \$ 0

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,  
the tax rate will be increased by an amount not to exceed \_\_\_\_\_ If the final computation requires, the tax rate will be  
lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 388,249 and  
0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local  
Government Budget and Finance Act).

**CERTIFICATION**

**APPROVED BY THE GOVERNING BOARD**

I MaryPat Eymann  
(Print Name)  
Secretary/Treasurer  
(Title)

certify that all applicable funds and financial  
operations of this Local Government are  
listed herein

Signed: \_\_\_\_\_

Dated: \_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**SCHEDULED PUBLIC HEARING:**

(Must be held from May 17, 2021 to May 31, 2021 this year)

Date and Time: May 18, 2021 at 10:00am

Publication Date: May 11, 2021

Place: Carson-Truckee Water Conservancy District Office - 1005 Terminal Way, Suite 150 Reno, NV 89502

**CARSON - TRUCKEE WATER CONSERVANCY DISTRICT**

**2021-2022 BUDGET**

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**Governmental Fund Types**

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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR YEAR 06/30/20	ESTIMATED CURRENT YEAR YEAR 06/30/21	BUDGET YEAR YEAR 06/30/22
General Government			
Judicial			
Public Safety			
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Community Support			
TOTAL GENERAL GOVERNMENT			
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL			

POPULATION (AS OF JULY 1)	650,770	662,076	667,257
SOURCE OF POPULATION ESTIMATE*	STATE ESTIMATE	STATE ESTIMATE	STATE ESTIMATE
Assessed Valuation (Secured and Unsecured Only)	26,789,970,685	28,654,161,623	30,053,625,071
Net Proceeds of Mines	38,856,395	37,034,048	54,951,444
TOTAL ASSESSED VALUE	26,828,827,080	28,691,195,671	30,108,576,515
TAX RATE			
General Fund			
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
TOTAL TAX RATE			

**\* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.**

\_\_\_\_\_  
 CARSON-TRUCKEE WATER CONSERVANCY DISTRICT  
 (Local Government)

SCHEDULE S-2 - STATISTICAL DATA

**PROPERTY TAX RATE AND REVENUE RECONCILIATION**

FY 2022

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	0.0306	30,053,625,071	1,542,804				
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	0.0306	54,951,444	16,815		XXXXXXXXXXXXXXXXXX		
VOTER APPROVED: C. Voter Approved Overrides							
LEGISLATIVE OVERRIDES							
D. Accident Indigent (NRS 428.185)							
E. Indigent (NRS 428.285)							
F. Capital Acquisition (NRS 354.59815)							
G. Youth Services Levy (NRS 62B.150, 62B.160)							
H. Legislative Overrides							
I. SCCRT Loss (NRS 354.59813)	0.0025	30,108,576,515	100,086				
J. Other:							
K. Other:							
L. SUBTOTAL LEGISLATIVE OVERRIDES							
M. SUBTOTAL A, C, L	0.0331	30,108,576,515	1,642,890				
N. Debt							
O. TOTAL M AND N	0.0331	30,108,576,515	1,642,890				

(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE  
AND REVENUE RECONCILIATION

**The Allowed Revenue required for column 3 can be obtained from the March 15 Final Revenue Projections or manually calculated. If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.**











**SCHEDULE OF EXISTING CONTRACTS**

**Budget Year 2021-2022**

**Local Government:** CARSON-TRUCKEE WATER CONSERVANCY DISTRICT

**Contact:** MaryPat Eymann

**E-mail Address:** [marypat.wcwcd@gmail.com](mailto:marypat.wcwcd@gmail.com)

**Daytime Telephone:** 775-322-9139

Total Number of Existing Contracts:   1  

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure 2021-2022	Proposed Expenditure 2022-2023	Reason or need for contract:
1	Barnard Vogler & Co	4/1/2021	3/31/2022	\$ 9,800		Annual financial audit and financial statement preparation
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures					

Additional Explanations (Reference Line Number and Vendor):

**SCHEDULE OF PRIVATIZATION CONTRACTS**

**Budget Year 2021-2022**

**Local Government:** CARSON-TRUCKEE WATER CONSERVANCY DISTRICT

**Contact:** MaryPat Eymann

**E-mail Address:** [marypat.wcwcd@gmail.com](mailto:marypat.wcwcd@gmail.com)

**Daytime Telephone:** 775-322-9139

Total Number of Privatization Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure 2021-2022	Proposed Expenditure 2022-2023	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1										
2										
3										
4										
5										
6										
7										
8	Total									